

FINANCES AND BUDGET

<u>INCOME</u>		
	Church Support & Donations Received	1598.18
	Sales, Merchandise	212.00
	Scout Fees and Assessments:	
	High Adventure	19,400.00
	Summer Camp	23,545.00
	Weekend Camps	9,073.00
	Dues	2,686.00
	Miscellaneous Income	435.85
	Interest Income	181.03
	Program Fee	1,871.35
	Transfer from Trailer & Bldg Fund	20,066.88
	Transfer from Savings	374.48
	 Total	 \$79,443.77

<u>EXPENSES</u>		
	Camp Expenses:	
	High Adventure	18,706.26
	Summer Camp	22,383.85
	Weekend Camps	8,068.80
	Supplies/Consumables	562.60
	Court of Honor Expenses	3,384.39
	Communications/Postage	482.09
	Prizes/Incentives	898.42
	Donations Given	12,250.00
	Reregistration/Chartering	2,128.50
	Purchases, Merchandise for Resale	204.54
	Purchases, Equipment	8,066.88
	Miscellaneous Expenses	38.75
	Repairs	45.00
	Program Expense	1,803.69
	Training Expense, Youth & Adult	420.00
	 Total	 \$79,443.77

** This year was an unusual one for our troop finances. We finally put to use the several thousand dollars donated by troop alumni over the past 12 years for the express purpose of a new equipment trailer and a Scout sponsored storage facility for that new trailer. Our old trailer was in monthly use for over 18 years. The building is now being erected on the property of the Strongsville United Methodist Church.

Submitted on 11/1/15

Peter Ramirez, Treasurer



TROOP 226 ANNUAL REPORT

FOR THE PERIOD

OCTOBER 1, 2014- SEPTEMBER 30, 2015

The 2014-15 year marked our 80th consecutive charter. The report following will attempt to put some of the important statistics regarding our troop's operation into proper perspective.

Submitted to the Troop Committee on 11/1/15

Karl Buschman, Scoutmaster

LEADERSHIP

Troop 226 has a tradition of strong adult leadership. Many of our assistants have been Scouts in this Troop and have returned as adults to serve today's youth. The following men currently serve in a leadership capacity and are fully qualified for their positions:

POS	VOLUNTEER	EXPER	POS	VOLUNTEER	EXPER
SM	Karl Buschman	26 yrs-780 nts	ASM	Lee Wester	10 yrs-293 nts
ASM	Bill Harshey	31 yrs-574 nts	ASM	Steve Bischof	10 yrs-275 nts
ASM	Kevin McComsey	28 yrs-311 nts	ASM	Scott Lincoln	8 yrs-168 nts
ASM	Jeff Branich	20 yrs-230 nts	ASM	Phil Smith	7 yrs-177 nts
ASM	Dan Gallagher	19 yrs-331 nts	ASM	Derek Apo	3 yrs-41 nts
ASM	Jim Burns	16 yrs-244 nts	ADV	Mike Johnson	11 yrs
ASM	Kevin Gallagher	15 yrs-324 nts	CHM	Jeff Blados	6 yrs

MEMBERSHIP

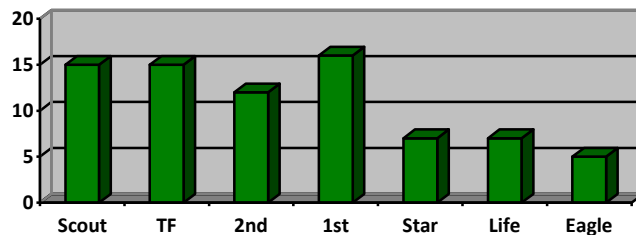
The average Scout Troop in the Greater Cleveland Council has 21 active boys on the roster. We consistently carry nearly three times that number. During the past year, we succeeded in recruiting an adequate number of new Webelos. *For the coming year, the recruitment of Webelos will continue to be our top priority.*

On 10/1/14, 63 boys were listed as active.
On 9/30/15, 64 boys were listed as active.

During this period, 17 new boys joined the troop and 16 left, including 8 who left at age 18. A total of 80 boys participated in the troop's program during 2014-15. The average tenure of this year's participants is 2.5 years.

ADVANCEMENT

A rule of thumb for acceptable advancement levels is an average of one rank per boy per year. We exceeded that standard this year. The following progress awards were earned in 2014-15:

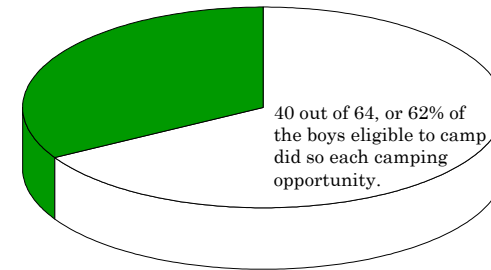


A total of 184 merit badges were earned during the year or an average of about three per boy per year.

CAMPING

One mark of a quality Scout Troop is a regular program of camping. This year, members of the Troop were offered 21 nights of camping, and High Adventure Scouts could have camped for 29 nights.

Camp Average Attendance - 2014-15



Long-Term Experience By Year

	10	11	12	13	14	15
Sailing High Adventure			18			15
National Jamboree	5			7		
Canoe High Adventure		10			12	
Philmont Scout Ranch	10			16		
Backpack High Adventure						
Summer Camp	45	44	55	51	59	53
-----	-----	-----	-----	-----	-----	-----
Totals	60	54	73	74	71	68

For the year 2014-15:

Average Number of Nights of Camping per Boy = 17
(includes High Adventure)
Total Boy/Nights of Camping = 955

936 Hours of Community Service Work Accomplished